## LUBBOCK METROPOLITAN PLANNING ORGANIZATION 2012 - 2045 METROPOLITAN TRANSPORTATION PLAN

PLANNED IMPROVEMENTS FOR TRANSPORTATION INFRASTRUCTURE AND PUBLIC TRANSPORTATION DELIVERY -

5/21/2013 Amendment No. 1 3/18/2014

Amendment No. 2 8/19/2014 Amendment No. 3 3/17/2015

Amendment No. 4 Amendment No. 5 4/19/2016 Adoption of 17/20 TIP 4/19/2016 2/28/2017

8/15/2017 Amendment No. 7 5/15/2018 8/20/2019 Amend No. 8 Transit

4/21/2020 Amend No. 9 Transit

**Project Limits** 

Supporting Development of the 2021-2024 TIP & 10 Yr Plan

Readoption of the 2012-2040 MTP

Amend No. 9

APPROVED

4/21/2020

6/14/2012

Supporting development of the 2019-2022 TIP & FY 2018 - 10 YR plan

Year of Expenditure Costs (Thousands) Supporting Amend #1 17/20 TIP- Supporting development of 10 yr plan

MPO Proj#	Other ID #	Project Name	From	То	Туре	Description	2012 Construction Costs	2012 P.E.& CPS Costs	2012 Utility Costs	2012 ROW Costs	2012 Total Cost	YOE	YOE Cost	Beginning Balance 641,527,516
														641,527,516
012R	012R	114th Street	Quaker Avenue	Indiana Avenue	С	Widen 2 Lanes to 5 Lanes	450,000	100,000	100,000	0		2022	650,000	640,877,516
														640,877,516
045R		Milwaukee Avenue	94th Street	104th Street	С	Widen Non-Freeway	5,650,000	900,000	100,000	0		2014	6,650,000	634,227,516
														634,227,516
														634,227,516
Placeholder		Various	Various Locations	Various Locations	CI	Placeholder	8,859,995	768,280	100,000	0		2016	9,728,275	624,499,241
														624,499,241
														624,499,241
			12.11.2											624,499,241
40-2	049R	Milwaukee Avenue	104th Street	FM 1585	С	Widen Non-Freeway	12,241,417	2,661,180	100,000	30,000	15,032,597	2019	\$19,021,030	605,478,211
														605,478,211
40-4	015R	University Avenue	98th Street	114th Street	C	Widen Non-Freeway	7,763,000	1,687,100	115,500	181,300	9,746,900	2017	\$11,858,594	593,619,617
40-5	017R	Milwaukee Avenue	Erskine Avenue	4th Street	C	Widen Non-Freeway	7,311,087	1,589,367	100,000	30,000	9,030,454	2016	\$10,564,353	583,055,264
40-6	016R	Erskine Avenue	Milwaukee Avenue	Frankford Avenue	C	Widen Non-Freeway	7,594,216	1,650,916	100,000	30,000	9,375,132	2016	\$10,967,578	572,087,686
40-7		Woodrow Road	Slide (FM1730)	U.S. 87	C	Widen 2 Lanes to 5 Lanes	11,057,894	1,250,023	0	0	\$12,307,917	2022	\$14,398,522	557,689,164
40-8	018R	Upland Avenue	66th Street	82nd Street	C	Widen 2 Lanes to 5 Lanes	11,064,690	1,106,469	30,000	1,108,125	\$13,309,284	2022	\$13,887,184	543,801,980
40-9	020R	Upland Avenue	82nd Street	98th Street	С	Widen 2 Lanes to 5 Lanes	7,933,467	1,034,800	327,250	720,000	\$10,015,517	2023	\$7,847,508	535,954,472
40-10		66th Street	Alcove Avenue	U.S. 62/82	С	Widen Non-Freeway	1,748,000	380,000	100,000	360,000	\$2,588,000	2023	\$3,830,872	532,123,600
40-11	019R	34th Street	Upland Avenue	Milwaukee Avenue	С	Widen Non-Freeway	4,437,390	964,650	200,000	30,000	\$5,632,040	2024	\$8,670,266	523,453,334
														523,453,334
40-13		82nd Street	Frankford Avenue	Quaker Avenue	RI	Widen Non-Freeway	7,874,780	1,929,300	500,000	0	\$10,304,080	2025	\$16,497,163	506,956,171
40-14		34th Street	Slide (FM1730)	Quaker Avenue	CI	Reconstruct 5 lanes	10,352,645	1,350,345	0	0	\$11,702,990	2020	\$17,457,432	489,498,739
40-16		34th Street	Quaker Avenue	Indiana Avenue	CI	Reconstruct 5 lanes	8,874,780	1,929,300	200,000	city	\$11,004,080	2015	\$0	489,498,739
4021.3A		Phase 3A Loop 88	Memphis	Avenue U	С	Widen 2 Lanes to 6 Lanes	\$0	\$0	\$0	\$0	\$0	2021	75,000,000	414,498,739
4021.3B		Phase 3B Loop 88	Chicago	Memphis	С	Widen 2 Lanes to 6 Lanes	\$0	\$0	\$0	\$0	\$0	2021	75,000,000	339,498,739
4021.3C		Phase 3C Loop 88	Avenue U	US 87	С	Interchange	\$0	\$0	\$0	\$0	\$0	2025	75,000,000	264,498,739
4021.3D		Phase 3D Loop 88	Quincy	Chicago	С	Widen 2 Lanes to 6 Lanes	\$0	\$0	\$0	\$0	\$0	2025	75,000,000	189,498,739
40-22		FM 179	19th Street	FM 1585	С	Widen Non-Freeway	\$22,698,807	\$1,500,000	\$300,000	\$100,000	\$24,598,807	2018	\$17,000,000	172,498,739
40-23		Loop 289	US 84	US 84	С	Interchange					\$19,340,000	2025	\$38,700,000	133,798,739
40-24		114th Street	University Avenue	S.H. 87 (new)	С	Widen Non-Freeway	\$3,877,704	\$1,467,102	\$100,000	\$250,000	\$5,694,806	2018	\$8,565,774	125,232,965
40-25	014R	114th Street	Milwaukee Avenue	Slide Road	С	Widen Non-Freeway	\$8,013,581	\$2,958,867	\$100,000	\$30,000	\$11,102,448	2023	\$16,699,614	108,533,351
40-27	026R	University Avenue	114th Street	F.M. 1585	С	Widen Non-Freeway	\$4,496,974	\$1,687,750	\$115,000	\$180,000	\$6,479,724	2023	\$9,746,400	98,786,951
40-28	007R	98th Street	Milwaukee Avenue	Frankford Avenue	С	Widen Non-Freeway	\$4,009,290	\$1,488,346	\$100,000	\$30,000	\$5,627,636	2023	\$8,464,742	90,322,209
40-29	001R	114th Street	Slide (FM1730)	Quaker Avenue	С	Widen Non-Freeway	\$4,057,443	\$1,530,200	\$100,000	\$30,000	\$5,717,643	2023	\$8,600,125	81,722,084

40-30 040R	Milwaukee Avenue	Erskine Avenue	Ursuline Avenue	С	Widen Non-Freeway	\$3,713,415	\$1,589,366	\$100,000	\$30,000	\$5,432,781	2018	\$6,874,201	74,847,88
10-31 013R	114th Street	Indiana Avenue	University Ave.ue	C	Widen Non-Freeway	\$3,951,440	\$1,467,102	\$100,000	\$30,000	\$5,548,542	2023	\$8,345,774	66,502,10
0-32	Alcove Avenue	U.S. 62/82	98th Street	C	Widen Non-Freeway	\$2,325,792	\$957,500	\$100,000	\$740,000	\$4,123,292	2023	\$6,202,000	60,300,10
0-34	MLK	U.S. 84	82nd Street	C	Widen Non-Freeway	\$1,428,394	\$576,250	\$50,000	\$370,000	\$2,424,644	2023	\$3,647,000	56,653,1
0-35 023R	Frankford Avenue	114th Street	FM 1585	C	Widen Non-Freeway	\$2,680,845	\$1,012,650	\$115,500	\$180,000	\$3,988,995	2023	\$6,000,000	50,653,1
0-49 023K	University Avenue	FM 1585	Woodrow Road	CI	Widen Non-Freeway	\$1,000,000	\$1,012,030	\$100,000	\$100,000	\$1,300,000	2018	\$1,710,711	48,942,3
J- <del>4</del> 3	Olliversity Avenue	1 W 1383	Woodfow Road	CI	Wideli Noll-Freeway	\$1,000,000	\$100,000	\$100,000	\$100,000	\$1,300,000	2016	\$1,710,711	48,942,3
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4000	TIC 04	INTEN	MIZ	C	D L. L	750,000	0	0	0	¢750,000	2025	¢000 602	48,942,3
4063	US 84	INTX	at MLK	С	Reconstruct Intersection	750,000	0	0	0	\$750,000	2025	\$989,683	47,952,7
													47,952,7
													47,952,7
													47,952,7
4067	Upland Avenue	98th Street	114th Street	С	Widen 2 Lanes to 5 Lanes	4,404,500	1,000,000	100,000	1,000,000	6,504,500	2024	8,065,580	39,887,
													39,887,1
													39,887,1
													39,887,1
071	US 82	West of MLK	Zenith	C	Safety					7,000,000	2024	7,000,000	32,887,1
0-52	Milwaukee Avenue	Ursuline	U.S. 84	С	Widen Non-Freeway	0	166,667	0	0	166,667	2018	166,667	32,720,4
0-47	F.M. 2641		At Milwaukee	С	Intersection	0	166,667	0	0	166,667	2018	166,667	32,553,8
0-38	U.S. 84		At Milwaukee	С	Intersection	0	166,666	0	0	166.666	2018	166,666	32,387,1
													32,387,1
0-39	98th	Alcove	Upland	С	Widen Non-Freeway	7,159,253	1,073,888	127,500	134,400	8,495,041	2020	9,937,996	22,449,1
0-41	98th	Upland	Milwaukee	C	Widen Non-Freeway	9,064,602	1,024,694	227,800	482,400	10,799,494	2020	12,633,884	9,815,2
074	Loop 88 Analysis	Consultant Study/Wolfforth	Land Use Analysis		Consultant Study	0	0	0	0	40,000	2019	40,000	15,975,2
019	Loop 88	US 84 (Shallowater)	US 84 (Slaton)	PE	Preliminary Engineering Only	0	1,153,825	0	0	1,153,825	2019	1,153,825	14,821,4
019.1D & 2D	Loop 88	US 84	US 62	PE	Preliminary Engineering Only	0	1,153,825	0	0	1,153,825	2027	1,153,825	13,667,6
019.4E	Loop 88	US 87	US 84 (Slaton)	PE	Preliminary Engineering Only	0	1,153,825	0	0	1,153,825	2027	1,153,825	12,513,7
076	Avenue P	146th Street	Woodrow Road	С	Widen Non-Freeway	1,000,000	550,000	100,000	350,000	2,000,000	2022	2,080,000	10,433,7
)75	50th Street	RR INTX	Milwaukee	С	RR INTX - Safety	806,000	100,000	100,000	0	1,000,000	2022	1,040,000	9,393,7
015							1 (00 000	115,000	100.000	0.000.000			
	34th Street	Avenue Q	Southeast Drive	С	Widen Non-Freeway	6,105,000	1,600,000	115,000	180,000	8,000,000	2022	8,320,000	1,073,7
7.0	34th Street	Avenue Q	Southeast Drive	С	Widen Non-Freeway	6,105,000	1,600,000	115,000	180,000	8,000,000	2022	8,320,000	
	34th Street  Loop 88	Avenue Q  0.5 miles E of Quincy	Southeast Drive FM 179	C	Widen Non-Freeway Widen Non-Freeway	6,105,000	2,600,000	15,000,000	20,000,000	60,000,000	2022	8,320,000 79,200,000	1,073,7
				-									1,073,7 78,126,2
				-								79,200,000	1,073,7 78,126,2 29,066,2
				-								79,200,000 49,060,000	1,073,7 78,126,2 29,066,2 10,313,7
)21.3E	Loop 88	0.5 miles E of Quincy	FM 179	-	Widen Non-Freeway							79,200,000 49,060,000 39,380,000	1,073, 78,126, 29,066, 10,313, 13,775,
021.3E 058 to unconstrained	Loop 88 S Loop 289	0.5 miles E of Quincy  Slide Road	FM 179	C	Widen Non-Freeway  Ramp Reversal							79,200,000 49,060,000 39,380,000	1,073, 78,126, 29,066, 10,313, 13,775, 13,775,
021.3E 058 to unconstrained 012 to unconstrained	Loop 88  S Loop 289 82nd	0.5 miles E of Quincy  Slide Road Quaker Avenue	FM 179  IH 27 Elgin Avenue	С	Widen Non-Freeway  Ramp Reversal  Widen Non-Freeway	22,400,000	2,600,000	15,000,000	20,000,000	60,000,000	2027	79,200,000 49,060,000 39,380,000 3,461,475	1,073, 78,126, 29,066, 10,313, 13,775, 13,775,
021.3E 058 to unconstrained 012 to unconstrained 054 to constrained	Loop 88  S Loop 289 82nd Indiana	O.5 miles E of Quincy  Slide Road Quaker Avenue FM 1585	FM 179  IH 27  Elgin Avenue  Woodrow Road	C C RI C	Widen Non-Freeway  Ramp Reversal  Widen Non-Freeway  Widen Non-Freeway			15,000,000				79,200,000 49,060,000 39,380,000	1,073, 78,126, 29,066, 10,313, 13,775, 13,775, 8,075,
021.3E 058 to unconstrained 012 to unconstrained 054 to constrained	Loop 88  S Loop 289 82nd	0.5 miles E of Quincy  Slide Road Quaker Avenue	FM 179  IH 27 Elgin Avenue	C	Widen Non-Freeway  Ramp Reversal  Widen Non-Freeway	22,400,000	2,600,000	15,000,000	20,000,000	60,000,000	2027	79,200,000 49,060,000 39,380,000 3,461,475	1,073,7 1,073,7 78,126,2 29,066,2 10,313,7 13,775,2 13,775,2 8,075,2
021.3E 058 to unconstrained 012 to unconstrained 054 to constrained 055 to unconstrained	Loop 88  S Loop 289 82nd Indiana 66th Street	O.5 miles E of Quincy  Slide Road  Quaker Avenue  FM 1585  MLK	FM 179  IH 27  Elgin Avenue  Woodrow Road	C C RI C	Widen Non-Freeway  Ramp Reversal  Widen Non-Freeway  Widen Non-Freeway	22,400,000	2,600,000	15,000,000	20,000,000	60,000,000	2027	79,200,000 49,060,000 39,380,000 3,461,475	1,073,7 78,126,2 29,066,2 10,313,7 13,775,2 13,775,2 8,075,2
021.3E 058 to unconstrained 012 to unconstrained 054 to constrained 055 to unconstrained 075 Projects 4058, 4012,	Loop 88  S Loop 289 82nd Indiana 66th Street	O.5 miles E of Quincy  Slide Road  Quaker Avenue  FM 1585  MLK	FM 179  IH 27 Elgin Avenue Woodrow Road East Loop 289	C C RI C	Widen Non-Freeway  Ramp Reversal  Widen Non-Freeway  Widen Non-Freeway	22,400,000 5,000,000 Add \$6.2M f	2,600,000 500,000 rom allocatio from DCIS . I	15,000,000	20,000,000 100,000 JTP showing	60,000,000 5,000,000	2027	79,200,000 49,060,000 39,380,000 3,461,475	1,073, 78,126,2 29,066,2 10,313, 13,775,2 13,775,2 8,075,2 8,075,2
021.3E 058 to unconstrained 012 to unconstrained 054 to constrained 055 to unconstrained 0756 to unconstrained 0756 to unconstrained 0757 to unconstrained	Loop 88  S Loop 289 82nd Indiana 66th Street	O.5 miles E of Quincy  Slide Road  Quaker Avenue  FM 1585  MLK	FM 179  IH 27 Elgin Avenue Woodrow Road East Loop 289	C C RI C	Widen Non-Freeway  Ramp Reversal  Widen Non-Freeway  Widen Non-Freeway	22,400,000 5,000,000 Add \$6.2M f adjustments	2,600,000 500,000 rom allocatio from DCIS . I	15,000,000 100,000 ns per the 18 U	20,000,000 100,000 JTP showing	60,000,000 5,000,000	2027	79,200,000 49,060,000 39,380,000 3,461,475	1,073,7 78,126,2 29,066,2 10,313,7 13,775,2 13,775,2 8,075,2 8,075,2 8,075,2 130,750,0
021.3E 058 to unconstrained 012 to unconstrained 054 to constrained 055 to unconstrained 0750 Projects 4058, 4012, of the 19-22 TIP	Loop 88  S Loop 289 82nd Indiana 66th Street	O.5 miles E of Quincy  Slide Road  Quaker Avenue  FM 1585  MLK	FM 179  IH 27 Elgin Avenue Woodrow Road East Loop 289	C C RI C	Widen Non-Freeway  Ramp Reversal  Widen Non-Freeway  Widen Non-Freeway	22,400,000 5,000,000 Add \$6.2M f adjustments	2,600,000 500,000 rom allocatio from DCIS . I	15,000,000 100,000 ns per the 18 U	20,000,000 100,000 JTP showing	60,000,000 5,000,000	2027	79,200,000 49,060,000 39,380,000 3,461,475	1,073, 78,126, 29,066, 10,313, 13,775, 13,775, 8,075, 8,075,
21.3E  58 to unconstrained 12 to unconstrained 54 to constrained 55 to unconstrained Projects 4058, 4012, of the 19-22 TIP	Loop 88  S Loop 289 82nd Indiana 66th Street	O.5 miles E of Quincy  Slide Road  Quaker Avenue  FM 1585  MLK	FM 179  IH 27 Elgin Avenue Woodrow Road East Loop 289	C C RI C	Widen Non-Freeway  Ramp Reversal  Widen Non-Freeway  Widen Non-Freeway	22,400,000 5,000,000 Add \$6.2M f adjustments	2,600,000 500,000 rom allocatio from DCIS . I	15,000,000 100,000 ns per the 18 U	20,000,000 100,000 JTP showing	60,000,000 5,000,000	2027	79,200,000 49,060,000 39,380,000 3,461,475	1,073 78,126 29,066 10,313 13,775 13,775 13,775 8,075 8,075
258 to unconstrained 12 to unconstrained 154 to constrained 155 to unconstrained Projects 4058, 4012, of the 19-22 TIP	Loop 88  S Loop 289 82nd Indiana 66th Street	O.5 miles E of Quincy  Slide Road  Quaker Avenue  FM 1585  MLK	FM 179  IH 27 Elgin Avenue Woodrow Road East Loop 289	C C RI C	Widen Non-Freeway  Ramp Reversal  Widen Non-Freeway  Widen Non-Freeway	22,400,000 5,000,000 Add \$6.2M f adjustments	2,600,000 500,000 rom allocatio from DCIS . I	15,000,000 100,000 ns per the 18 U	20,000,000 100,000 JTP showing	60,000,000 5,000,000	2027	79,200,000 49,060,000 39,380,000 3,461,475	1,073 78,126 29,066 10,313 13,775 13,775 13,775 8,075 8,075
021.3E  058 to unconstrained 012 to unconstrained 054 to constrained 055 to unconstrained	Loop 88  S Loop 289 82nd Indiana 66th Street	O.5 miles E of Quincy  Slide Road  Quaker Avenue  FM 1585  MLK	FM 179  IH 27 Elgin Avenue Woodrow Road East Loop 289	C C RI C	Widen Non-Freeway  Ramp Reversal  Widen Non-Freeway  Widen Non-Freeway	22,400,000 5,000,000 Add \$6.2M f adjustments	2,600,000 500,000 rom allocatio from DCIS . I	15,000,000 100,000 ns per the 18 U	20,000,000 100,000 JTP showing	60,000,000 5,000,000	2027	79,200,000 49,060,000 39,380,000 3,461,475	1,073,7 78,126,2 29,066,2 10,313,7 13,775,2 13,775,2 8,075,2 8,075,2

Construct New Interchange

Widen Non-Freeway

C

18,500,000

75,000,000

954,726

4501

4021 3F & 3G

US 87

Loop 88

0.5 miles North of FM 41

0.5 Miles East of FM 179

0.5 miles South of FM 41

US 62

0 21,972,333

2021

2029

41427059.00 97,398,196